

Appropriation Summary

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered
Fund:	001	\$ 6,063,389.04	\$ 13,536.64	\$ 6,076,925.68	\$ 2,871,616.30	\$ 119,134.49	\$ 206,391.62	\$ 2,998,917.76
Object:	100	\$ 2,988,641.00	\$ 0.00	\$ 2,988,641.00	\$ 1,541,728.08	\$ 112,958.85	\$ 0.00	\$ 1,446,912.92
Object:	200	\$ 1,310,008.94	\$ 4,254.06	\$ 1,314,263.00	\$ 566,268.95	\$ 3,719.53	\$ 3,454.06	\$ 744,539.99
Object:	400	\$ 1,076,276.34	\$ 4,221.38	\$ 1,080,497.72	\$ 457,914.47	\$ 1,760.89	\$ 143,843.57	\$ 478,739.68
Object:	500	\$ 194,630.00	\$ 4,791.20	\$ 199,421.20	\$ 93,724.45	\$ 654.38	\$ 41,799.01	\$ 63,897.74
Object:	600	\$ 213,684.81	\$ 270.00	\$ 213,954.81	\$ 190,352.60	\$ 0.00	\$ 16,229.02	\$ 7,373.19
Object:	700	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object:	800	\$ 80,147.95	\$ 0.00	\$ 80,147.95	\$ 21,627.75	\$ 40.84	\$ 1,065.96	\$ 57,454.24
Object:	900	\$ 200,000.00	\$ 0.00	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Grand Total		\$ 6,063,389.04	\$ 13,536.64	\$ 6,076,925.68	\$ 2,871,616.30	\$ 119,134.49	\$ 206,391.62	\$ 2,998,917.76